



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$2,938,819.83	\$8,247,861.49	\$3,966,605.43	\$3,958,120.47	\$4,281,256.06
Sindicatura	\$3,110,878.72	\$-1,688,754.63	\$1,422,124.09	\$1,005,390.36	\$997,592.00	\$416,733.73
Regidurías	\$852,663.52	\$115,955.44	\$968,618.96	\$684,130.07	\$677,245.87	\$284,488.89
Secretaría del Ayuntamiento	\$374,708.73	\$22,909.00	\$397,617.73	\$281,648.51	\$278,903.08	\$115,969.22
Contraloría Interna	\$521,914.53	\$42,108.89	\$564,023.42	\$402,359.36	\$398,520.80	\$161,664.06
Organismos Auxiliares	\$503,179.77	\$95,014.21	\$598,193.98	\$433,538.22	\$429,619.71	\$164,655.76
Servicios Generales	\$302,760.95	\$118,291.70	\$421,052.65	\$307,632.04	\$305,599.66	\$113,420.61
Protección Civil	\$484,099.04	\$269,579.08	\$753,678.12	\$508,418.68	\$505,482.15	\$245,259.44
Oficial Mayor	\$499,258.96	\$59,900.99	\$559,159.95	\$381,366.08	\$378,573.51	\$177,793.87
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$333,333.40	\$333,333.40	\$66,666.60
Desarrollo Económico	\$153,405.07	\$3,164.97	\$156,570.04	\$109,881.38	\$109,018.34	\$46,688.66
Agropecuario	\$265,813.34	\$17,832.83	\$283,646.17	\$200,770.91	\$198,682.23	\$82,875.26
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$-151,188.98	\$10,305,526.46	\$8,277,465.99	\$8,251,820.82	\$2,028,060.47
Salud	\$881,306.98	\$89,542.81	\$970,849.79	\$738,005.23	\$734,192.17	\$232,844.56
Educación	\$409,038.38	\$50,753.35	\$459,791.73	\$321,186.54	\$318,694.60	\$138,605.19
Dif	\$912,172.48	\$223,151.48	\$1,135,323.96	\$925,048.53	\$919,159.24	\$210,275.43
Registro Civil	\$365,930.76	\$38,618.00	\$404,548.76	\$280,300.32	\$278,000.61	\$124,248.44
Dirección de Obras Públicas	\$33,367,118.88	\$1,331,683.75	\$34,698,802.63	\$19,421,717.38	\$19,409,862.92	\$15,277,085.25
Policía Municipal Preventiva	\$3,941,227.99	\$173,437.94	\$4,114,665.93	\$2,927,502.88	\$2,904,063.68	\$1,187,163.05
Tesorería	\$4,051,976.59	\$1,445,994.62	\$5,497,971.26	\$3,483,115.00	\$3,452,032.88	\$2,014,856.26
Catastro	\$356,252.28	\$101,558.63	\$457,810.91	\$281,013.72	\$277,894.04	\$176,797.19
Total del Gasto	\$67,520,964.07	\$5,298,373.96	\$72,819,338.03	\$45,270,430.03	\$45,126,412.18	\$27,548,908.00



PRESIDENCIA
CHOCAMÁN, VER.
Norma 2018-2021
C. Norma Lilia Rojas Trejo
Presidente Municipal

SINDICATURA
CHOCAMÁN, VER.
2018-2021
C. Panfilo Marcelino Rojas Trejo
Síndico Único Municipal

TESORERÍA
CHOCAMÁN, VER.
2018-2021
LAE. Jessica Jazmin Ortiz Quiroz
Tesorera Municipal



Profr. Salustia Morales Hernández
Regidora Primera